



CITY OF HAYWARD

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Cover Memo

File #: WS 23-027, **Version:** 1

DATE: May 23, 2023

TO: Mayor and City Council

FROM: City Manager

SUBJECT

Strategic Roadmap: Review and Discuss Revisions to the City's Strategic Roadmap

RECOMMENDATION

That the Council reviews the attached documents and provides feedback on proposed revisions to the Strategic Roadmap.

SUMMARY

It has been three years since Council adopted the City's first three-year Strategic Roadmap. At the Council retreat on May 9, 2023, Council reviewed and discussed edits to the Vision Statement and Priority Areas adopted in 2020. In addition, Council discussed and dot voted on their priority projects for the next three years. Since May 9, staff reviewed Council's comments and dot votes and is proposing the attached revised Strategic Roadmap, which attempts to balance Council's priorities with staff capacity and previous commitments. Staff is seeking feedback on this revised draft, which staff will then incorporate into a final draft to present to Council for adoption on June 6, 2023.

ATTACHMENTS

Attachment I	Staff Report
Attachment II	Edited Vision Statement
Attachment III	Edited Education City Lens
Attachment IV	Proposed Revised Strategic Roadmap
Attachment V	Dot Voting Results
Attachment VI	Staff Comments by Division
Attachment VII	Staffing Summary for Proposed FY2024 Projects