

Capital Improvement Program (CIP) Progress Report
FY26 Quarter 3 & 4 In Progress Projects (January 1, 2026 - June 30, 2026)

Project	Fund	Project Number	Percent Complete	Status	Target Completion Date	Activities	General Fund/Measure C Impact
Active Transportation Incentive and Promotion Program	460	06937	50%	On track	April 30, 2027	The City is continuing to distribute free bikes and safety accessories to Hayward residents through the Hayward Rides program, with over 500 bikes given out thus far. This City is continuing collaboration with Eden Youth for program management and promotion and Bike East Bay for free bike repairs and workshops every month. The City is working with Bike East Bay on deciding the locations for bike parking throughout the City and HUSD on upgrading bike racks at the school sites	This project is mainly supported by the California Air Resource Board's Clean Mobility in Schools and Sustainable Transportation Equity Project Grant, and partially funded by Fund 460 - Transportation Improvement Fund in the amount of \$4,000, which does include transfers from the General Fund and Measure C.
Airport Layout Plan Update with Narrative	621	06851	75%	Delayed	TBD	Airport staff have been working with a consultant to develop the Airport Layout Plan (ALP). There have been ongoing discussions with the Federal Aviation Administration (FAA) to ensure compliance with FAA policies and regulations. Updates to FAA forecasting, changes to FAA Design Standards, and the Federal Government shutdown have delayed the project. Negotiations with Hayward Area Recreational District (HARD) and the FAA are ongoing for the recreational use area of the former Skywest Golf Course.	This project has no General Fund or Measure C impact.
Airport Pavement Rehabilitation	621	06890	0%	Ongoing	Ongoing	Several spot repairs were done on taxiways and ramp areas on the airfield, including the Green Ramp and Taxilane E and Taxiway F and A1.	This project has no General Fund or Measure C impact.

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Annual Sewer Line Replacements FY24	611	07789	10%	On track	October 2027	Project bidding completed and is currently in the award phase	This project has no General Fund or Measure C impact.
Annual Sewer Line Replacements FY25	611	07799	0%	Not started	TBD	Not yet started. Engineering staff is working with Utilities Operations and Maintenance staff to review maintenance data and identify utilities to be included in the project. Design is anticipated to start in winter 2026.	This project has no General Fund or Measure C impact.
Annual Sewer Line Replacements FY26	611	07820	0%	Not started	TBD	Not yet started. Engineering staff is working with Utilities Operations and Maintenance staff to review maintenance data and identify utilities to be included in the project. Design is anticipated to start in winter 2026.	This project has no General Fund or Measure C impact.
Annual Water Line Improvements FY25	604	07077	0%	Not started	TBD	Design starting July 2026	This project has no General Fund or Measure C impact.
Annual Water Line Improvements FY26	603	07121	0%	Not started	TBD	Not yet started. Engineering staff is working with Utilities Operations and Maintenance staff to review maintenance data and identify utilities to be included in the project. Design is anticipated to start in winter 2026.	This project has no General Fund or Measure C impact.
Annual Water Line Replacements FY24	603	07072	10%	On track	July 2027	Construction scheduled to start August 2026	This project has no General Fund or Measure C impact.
Annual Water Line Replacements FY25	603	07028	0%	Not started	TBD	Design started July 2026	This project has no General Fund or Measure C impact.
Annual Water Line Replacements FY26	603	07022	0%	Not started	TBD	Not yet started. Engineering staff is working with Utilities Operations and Maintenance staff to review maintenance data and identify utilities to be included in the project. Design is anticipated to start in winter 2026.	This project has no General Fund or Measure C impact.

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Bicycle and Pedestrian Master Plan Implementation and Update	213	05352	5%	On track	December 31, 2027	RFP for the Bicycle and Pedestrian Plan Update was published and awarded to Alta Planning + Design. Project is expected to kick off in July 2026 beginning with the Public Engagement Plan.	This project has no General Fund or Measure C impact.
Campus Drive Sidewalk Improvement Construction Phase	212	05350	0%	Not started	January 2027	Construction has not yet started. Estimated 100% Set September 2026. Estimated Bid Advertisement to follow.	This project has no General Fund or Measure C impact.
Campus Drive Sidewalk Improvements - Phase I 2nd St to Oakes Dr	212	05344	95%	On track	September 30, 2026	Project progressed from 65% to approximately 95% PS&E (project specifications and estimate). Outstanding items C-3, Right of Way, and public outreach have been successfully completed. Staff anticipates 100% set ready by September 30, 2026 with advertisement and construction of the project to follow.	This project has no General Fund or Measure C impact.
Campus Drive Sidewalk Improvements - Phase II Oakes Dr to Highland Blvd	212	05345	95%	On track	September 30, 2026	Project progressed from 65% to approximately 95% PS&E (project specifications and estimate). Outstanding items C-3, Right of Way, and public outreach have been successfully completed. Staff anticipates 100% set ready by September 30, 2026 with advertisement and construction of the project to follow.	This project has no General Fund or Measure C impact.
Cast Iron Water Pipeline Replacement - Local Streets FY25	603	07080	0%	Not started	N/A	Not moving forward with this project. Funds will be released back into the fund balance.	This project has no General Fund or Measure C impact.
Cast Iron Water Pipeline Replacement - Local Streets FY26	603	07023	0%	Not started	N/A	Not moving forward with this project. Funds will be released back into the fund balance.	This project has no General Fund or Measure C impact.

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Citywide EV Charging Upgrades	405	06923	10%	Ongoing	TBD	Eight EV Capable charging spaces were installed in May 2026 - four at the Corp Yard and four at Fire Station 1 as part of the solar and battery projects that were installed. Additional EV charging spaces and EV vehicle purchases are on hold pending funding.	This project is funded by Fund 405 - Capital Projects (Governmental) in the amount of \$250,000. Fund 405 includes transfers from the General Fund and Measure C.
Clawiter Bike Lane	450	05713	80%	Ongoing	Ongoing	Funds mostly expended. Staff is currently looking for opportunities to expend remaining funds.	This project has no General Fund or Measure C impact.
Community Based Transportation Plan	460	06940	50%	On track	December 31, 2026	The second steering committee meeting with community stakeholders was conducted to review outreach conducted thus far and to prepare for the final outreach push for late summer. The background and existing conditions chapters of the plan have been drafted and development is on track for a final draft in December 2026.	This project has no General Fund or Measure C impact.
Construct La Vista Park	405	06914	30%	On track	Q3 2027	The project is on track. Construction work started at the end of March with grading and underground utilities installation.	This project is funded by Fund 405 - Capital Projects (Governmental); however, the originally budgeted Measure C contribution of \$5,200,000 has recently been removed from this project.
Corporation Yard Needs Assessment	604	07103	90%	On track	Q3 2026	Project is on track. The Consultant has completed the needs assessment and presented the preliminary project cost estimates and proposed phasing plan for the City's review.	This project has no General Fund or Measure C impact.

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D Street Traffic Calming & Implementation	212	05225	60%	On track	June 30, 2027	Request for Proposal (RFP) for PS&E was published and awarded to Bennett Engineering. Project design has kicked off and is expected to be completed towards the end of 2026	This project has no General Fund or Measure C impact.
Design and Construct Water Pollution Control Facility Phase II upgrade	612	07760	20%	Delayed	2032	Administration building and laboratory is under construction, with anticipated completion in 2027. Phase 2 Improvements design is complete but bidding and construction are on hold pending execution of federal WIFIA loan.	This project has no General Fund or Measure C impact.
Develop a Recycled Water Master Plan	612	07709	90%	On track	August 31, 2026	A draft version of the Recycled Water System Plan document is currently in progress. The final document will include potential projects the City can elect to implement to increase recycled water use involving the expansion of the existing recycled water treatment facilities, and the storage and distribution infrastructure.	This project has no General Fund or Measure C impact.
Downtown Bike Loop	213	05353	5%	On track	October 31, 2027	Some outreach has been performed, with additional outreach events scheduled throughout the summer. Design activities have started and the project is expected to be complete within a year.	This project has no General Fund or Measure C impact.

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Downtown Parking Implementation	405	06971	10%	On track	Fall 2027	The City has coordinated across departments to begin a pilot parking enforcement program in the Downtown area, with plans to implement a temporary residential parking permit program in late summer. Enforcement steps in Q3/Q4 included allocating vehicles, technology, and staff to enforcement, and messaging the public about the process. Adaptive changes also included creation of long-term parking in key municipal lots, which created additional off-street parking opportunities for employees at business that do not have adequate off-street facilities of their own.	This project is funded by Fund 405 - Capital Projects (Governmental), in the amount of \$100,000, which does include transfers from the General Fund and Measure C.
Downtown Parking Program	405	06913	60%	On track	Summer 2027	The City has coordinated across departments to begin a pilot parking enforcement program in the Downtown area, with plans to implement a temporary residential parking permit program in late summer. Enforcement steps in Q3/Q4 included allocating vehicles, technology, and staff to enforcement, and messaging the public about the process. Adaptive changes also included creation of long-term parking in key municipal lots, which created additional off-street parking opportunities for employees at business that do not have adequate off-street facilities of their own.	This project is funded by Fund 405 - Capital Projects (Governmental), in the amount of \$188,000, which does include transfers from the General Fund and Measure C.

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Downtown Specific Plan Implementation (Foothill Blvd., A St., B St., and C St.)	215	05237	90%	On track	June 30, 2026	Mission Blvd on-street parking pilot program has been installed, helping the City to study the feasibility of a road diet on Mission Blvd. City staff have performed post-project data analysis and outreach and considers the pilot project to be successful. Modifications to the pilot project to address minor issues may still occur in the next six months. The Downtown Specific Plan Implementation project also supports traffic modeling and analysis work for the downtown area.	This project has no General Fund or Measure C impact.
Evaluate Alternatives to Downtown Loop	460	06945	65%	On track	March 2027	Completed 2nd round of outreach and presented alternatives to Council on June 2nd.	This project has no General Fund or Measure C impact.
Finish a preliminary feasibility report on a new Police Building	406	07423	100%		Complete	Programming, space needs, conceptual design and site assessment for the new Public Safety Center are completed. This included a final study report which was presented to the CIAC on 2/25/26.	This project is funded by Fund 406 - Measure C Capital, in the amount of \$625,000.
GIS Data Development and Conversion	604,612	07177	70%	On track	August 2026	Completed draft of water valves labeling. Completed pilot study of hyperlinks to record drawings. Working on draft of field notes and observation application.	This project has no General Fund or Measure C impact.
Harder Corridor Median Improvement	406	07498	10%	On hold	June 2030	Due to the City's current financial situation, the project scope was reduced by roughly 20% and put on hold in FY26 and FY27. This project is expected to recommence in FY28 and end in FY30.	This project is currently funded by Fund 406 - Measure C Capital in the amount of \$1,000,000.

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Hayward Boulevard Safety Improvements	212	05310	10%	On track	September 2027	Phase 1 improvements completed September/October 2025. Phase 2 (pedestrian improvements) are under design. The City is currently developing topographic survey, which is the first step in developing project Plans, Specifications, and Estimates.	This project has no General Fund or Measure C impact.
Hesperian Frontage Road Improvement - Sueirro St to Phillips Way	450	05742	100%		Complete	Substantial completion on December 31, 2025. Final completion on January 30, 2026. Acceptance of Work on March 24, 2026.	This project has no General Fund or Measure C impact.
Hesperian Median Streetlight Improvement Project	450	05349	5%	Delayed	June 2027	Delayed due to Federal Aviation Administration (FAA) review and consideration of streetlight location and height.	This project has no General Fund or Measure C impact.
High Injury Network Safety Plan	460	06942	50%	On track	November 2027	Completed round 2 outreach and selected preferred alternatives for A Street, B Street, Tennyson Road (Phase 1). Kicked off and collected data and information for Hesperian Boulevard, Mission Boulevard, and Jackson Street (Phase 2).	Originally, this project was partially funded by Fund 460 - Transportation System Corridor which does include transfers from the General Fund and Measure C. In order to minimize the impact on General Fund, staff received City Council approval to remove the entire General Fund contribution of \$264,000 for the required matching portion of the project and replace with an appropriation from Fund 213, Measure BB (Pedestrian& Bicycle).
Industrial Parkway/Ruus Road Bicycle Network and Intersection Improvements	213	05716	7%	On track	October 2027	City has been selected for HSIP funding and is currently developing the Project Plans, Specifications, and Estimate. RFP for design services will be issued in July 2026. Construction is expected in 2027.	This project has no General Fund or Measure C impact.

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Main Street Complete Street Project	219,450	05283	100%		Complete	Project complete.	This project has no General Fund or Measure C impact.
Mission Blvd Southend Frontage Island Improvement	410	05839	0%	On hold	TBD	Project is indefinitely on hold. Caltrans is conducting capital improvements in this location which incorporate COH's intended improvements.	This project has no General Fund or Measure C impact.
Nature-Based Solution Feasibility Study	612	07809	80%	On track	Fall 2026	The project is approximately 80% through the schedule. Preliminary studies are complete, and 30% design documents are currently in progress. The project team has also participated in two community engagement events.	This project has no General Fund or Measure C impact.
New Fire Station No. 6	406	07481	99%	Delayed	November 30, 2026	While buildings have been occupied, contractor still has remaining items in order to close out the project.	This project is funded by Fund 406 - Measure C Capital in the amount of \$18,971,000.
New Fire Training Center	406	07482	99%	Delayed	November 30, 2026	While buildings have been occupied, contractor still has remaining items in order to close out the project.	This project is partially funded by Fund 406 - Measure C Capital in the amount of \$41,866,000.
New Sidewalks - FY23	213	05305	95%	On track	January 29, 2027	Waiting on 1 year landscape maintenance period to complete.	This project has no General Fund or Measure C impact.
New Sidewalks - FY24	213	05331	95%	On track	January 29, 2027	Waiting on 1 year landscape maintenance period to complete.	This project has no General Fund or Measure C impact.
New Sidewalks - FY25	213	05339	10%	On track	December 31, 2026	Performing in house design using survey data	This project has no General Fund or Measure C impact.
New Sidewalks - FY26	213	05355	10%	On track	December 31, 2026	Conducting in house design using survey data.	This project has no General Fund or Measure C impact.

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Nighttime Safety Enhancement Plan	215,460	05359	5%	On track	March 2028	The Nighttime Safety Enhancement Plan will assess and recommend streetlight conditions and illuminance level to improve the nighttime travel safety and reduce any collisions happen in the dark conditions. The project just have began and the City is working with the consultant to collect and assess the existing streetlight conditions and preparing a listening session with Public Works staff to discuss streetlight maintenance, installations, and operations.	This project has no General Fund or Measure C impact.
Orchard Avenue Traffic Calming	213	05312	25%	Delayed	July 2028	Quick build project has been completed. Planning for permanent improvements not started.	This project has no General Fund or Measure C impact.
Patrick/Gading Complete Street Project	210	05307	90%	On track	September 2026	The Patrick Avenue component of the project is complete. Gading Road was repaved and a road diet and new bike lanes were implemented. However, there are some traffic calming measures still to be installed. The City has received responsive bids for this work and will proceed in Summer 2026	This project has no General Fund or Measure C impact.
Pavement Improvement of Hesperian Frontage Road	212	05346	75%	On track	November 2026	This project has been incorporated into larger pavement improvement project and is scheduled to be paved in Summer 2026.	This project has no General Fund or Measure C impact.
Pavement Rehabilitation - FY26	210,211,212,218	05347	75%	On track	November 2026	Construction started on 5/26/26	This project has no General Fund or Measure C impact.
Pedestrian Crossing Upgrades on Minor Arterials	213,460	05308	30%	On track	December 31, 2027	The project's current stage is 30% plan set design (PS&E) has been completed. The 60% PS&E design will be completed at the end of July-26.	This project has no General Fund or Measure C Impact.

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Pedestrian Traffic Signal Modifications and Improvements	216	05175	5%	Ongoing	September 2028	The project will upgrade pedestrian safety related infrastructure at the 27 signalized intersections in the City. The improvements include pedestrian countdown heads, accessible pedestrian signals, safety lights, curb ramp upgrades, and signal head upgrades such as yellow backplate and 8inch to 12 inch signal lights. City staff is working on Request for Proposal to procure engineering consultant.	This project is mainly supported by a \$1,580,220 grant from Caltrans, and partially funded by Fund 460 - Street System Improvements in the amount of \$76,000, which is funded by General Fund transfer.
Public Art Crosswalk Project	405	06925	100%		Complete	Project complete.	This project has a budget of \$50,000 (Fiscal Year 2025) and is by funded by Fund 405 - Capital Projects (Governmental), which includes transfers from the General Fund.
Recycled Water Phase II	604	07066	0%	On hold	TBD	Following completion of the Recycled Water System Plan, the City will identify and implement planning, design and construction of a project(s) to expand the existing recycled water treatment facility, and storage and distribution infrastructure.	This project has no General Fund or Measure C impact.
Route 238 Corridor Improvement Project - Phase 3 Final Design and Construction	410	05287	100%		Completed	The construction contract was completed on November 13, 2025 and was accepted as complete on January 7, 2026.	This project has no General Fund or Measure C impact.
Rt 238 Parcel Group 3 & 4	411	7721	25%	Ongoing	TBD	Project is still in progress. City Council has declared the property surplus.	This project has no General Fund or Measure C impact.
Rt 238 Parcel Group 5	411	07722	25%	Ongoing	TBD	Project under review with Developer	This project has no General Fund or Measure C impact.
Rt 238 Parcel Group 6	411	07723	35%	Ongoing	TBD	Property has been declared for surplus per the Surplus Lands Act.	This project has no General Fund or Measure C impact.

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Rt 238 Parcel Group 8 - FMV Parcels	411	07725	40%	Ongoing	TBD	Property has been declared surplus by City Council. Surplus Lands Act process is in progress.	This project has no General Fund or Measure C impact.
Rt 238 Parcel Group 9	411	07726	27%	Ongoing	TBD	The property has been declared surplus by City Council. Surplus Lands Act in process.	This project has no General Fund or Measure C impact.
Safe Routes for Seniors - Tennyson	219	05323	30%	On track	December 2026	City has received final construction documents and will be heard at City Council in early Fall 2026. Construction expected Fall 2026	This project has no General Fund or Measure C impact.
Safe Routes to School Implementation Project	460	06941	25%	On track	June 30, 2027	City has received and reviewed 90% Project Plans, Specifications, and Estimates, and is currently awaiting 100% submittal. Construction will occur in 2026 and 2027.	This project has no General Fund or Measure C impact.
Santa Clara Street Traffic Calming Study and Implementation	213	05313	40%	On track	March 2027	Santa Clara St Safety Improvements Plan was prepared to increase travel safety and slow overall speed. The improvements plan has been presented through the survey and feedback has been collected from the residents and stakeholders. The Plan has been finalized and ready for for construction in August-September 2026.	This project has no General Fund or Measure C impact.
Sewer Collection System Master Plan	612	07819	55%	On track	February 2027	Completed flow monitoring. 24 flow meters were installed at various locations throughout the City for 2 months. Reviewed and processed water/sewer billing data to help calibrate the sewer model. Selected design and capacity criteria.	This project has no General Fund or Measure C impact.
Sewer Trunkline Condition Assessment & Repair Scope	611	07823	20%	Ongoing	TBD	Inspection completed for 39-inch Valley View line	This project has no General Fund or Measure C impact.
Sidewalk Rehabilitation + Wheelchair Ramps FY25	450	05340	100%		Complete	Project complete.	This project has no General Fund or Measure C impact.

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Sidewalk Rehabilitation + Wheelchair Ramps FY26	450	05348	0%	Not started	December 2026	Project to start August 2026.	This project has no General Fund or Measure C impact.
Simme Seat Project	215	05356	60%	On track	June 2027	About 124 simme seats has been installed throughout the bus stops in the City so far. Remaining bus stops will be assessed and selected for simme seat installations. Simme seats are expected to install at additional 70-80 additional bus stops.	This project has no General Fund or Measure C impact.
Speed Management Plan	460	06943	100%		Complete	Completed. Plan approved by City Council.	Originally, this project was partially funded by Fund 460 - Transportation System Corridor which does include transfers from the General Fund and Measure C. In order to minimize the impact on General Fund, staff received City Council approval to remove the entire General Fund contribution of \$264,000 for the required matching portion of the project and replace with an appropriation from Fund 213, Measure BB (Pedestrian& Bicycle).
Stack Center Construction	405	06960	36%	Ongoing	TBD	Phase 2 target completion is 9/30/28. Phase 3 target completed is TBD.	This project is funded by Fund 405 - Capital Projects (Governmental);however, the originally budgeted Phase 2 Measure C contribution of \$14,500,000 has recently been removed.

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Taxiway Zulu West Pavement Rehabilitation Construction	621	06864	2%	On track	Q1 of 2027	The construction contract has been signed. Request for Quote (RFQ) was developed for Construction Management services, and a consultant has been selected. Construction will begin in August 2026.	This project has no General Fund or Measure C impact.
Tennyson Rd and Winton Ave Adaptive Signal Coordination Project	212,460	05342	90%	On track	December 2027	Infrastructure and signal timing portion of project completed. Currently in monitoring phase.	This project has no General Fund or Measure C impact.
Tennyson Road Crossing Safety Improvements	460	06944	20%	On track	December 2028	Working on 35% design plans and resolving comments from Diagnostic Team.	This project has no General Fund or Measure C impact.
Traffic Calming Implementation Program	460	05734	90%	Ongoing	Ongoing	Ongoing implementation of the Neighborhood Traffic Calming Program and responding to resident requests.	This project is funded by Fund 460 - Transportation Improvement Fund in the amount of \$150,000 for FY26. Fund 460 includes transfers from the General Fund and Measure C.
Traffic Signal & Intelligent Transportation System Master Plan	212	05351	0%	Not started	June 2028	Project not yet started.	This project has no General Fund or Measure C impact.
WPCF (WRRF) Main 480V MCC Electrical Distribution Rehabilitation	611	07656	90%	On track	October 2026	All electrical installation items in the Main Switchboard (MSB) building have been completed, with only punch list items remaining open. Painting, flooring, other finishes, electrical cable routing, and programming are currently in progress at the Site Waste Pump Station.	This project has no General Fund or Measure C Impact.
WPCF (WRRF) New Administration Building & Lab Project	612	07786	40%	On track	October 2027	Ongoing activities include exterior and interior framing, gypsum board installation, MEPF (mechanical, electrical, plumbing, and fire service) installations, and underground electrical works.	This project has no General Fund or Measure C Impact.