

HAYWARD CITY COUNCIL

RESOLUTION NO. 26-\_\_\_

Introduced by Council Member \_\_\_\_\_

RESOLUTION APPROVING FUNDING RECOMMENDATIONS AND APPROPRIATING SPECIAL REVENUE FUNDS FOR MAINTENANCE DISTRICT NO.1 FOR FISCAL YEAR 2026-27

BE IT RESOLVED that the City Council of the City of Hayward hereby approves and adopts the Maintenance District No. 1 funding recommendations for Fiscal Year 2026-27, as shown in the attached Exhibit A, authorizing a total expenditure amount not-to-exceed \$5,758, which is incorporated by reference herein.

BE IT FURTHER RESOLVED, that except as may be otherwise provided, any and all expenditures relating to the objectives described in the Maintenance District No. 1 budget are hereby approved and authorized subject to budget appropriations and payments therefore may be made by the Director of Finance of the City of Hayward without further action of Council.

IN COUNCIL, HAYWARD, CALIFORNIA, \_\_\_\_\_ 2026.

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:  
MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: \_\_\_\_\_  
City Clerk of the City of Hayward

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney of the City of Hayward

## Exhibit A

## FY 2027 Fund Appropriation City Operating Budget Special Revenue Fund

## Revenue

270	MD 1	Assessment Revenue
		\$59,463

## Expense

270	MD 1	Operating Expenses	\$5,758
270	MD 1	Contribution to Dedicated Pump Replacement Project	\$9,476
270	MD 1	Contribution to Operating Reserve	
			\$44,229