

**Capital Improvement Program (CIP) Progress Report
FY26 Quarter 1 & 2 Completed Projects
(July 1 to December 31, 2025)**

| Project Title | Fund | Project Number | Percent Complete | CIP - Target Completion Date | External Status Update | General Fund/Measure C Impact |
|--|-------------|-----------------------|-------------------------|-------------------------------------|---|--|
| Airport Lift Station Improvements | 611 | 07762 | 100% | Complete | Project completed. | This project has no General Fund or Measure C impact. |
| Arf, Tennyson Trash Capture Device Installations | 612 | 07746 | 100% | Complete | Construction completed as of December 2025. | This project has no General Fund or Measure C impact. |
| Complete Construction of Mission Boulevard Phase 3 | 410 | 05287 | 100% | Complete | Project has been accepted and Notice of Completion recorded January 14, 2026. | This project has no General Fund or Measure C impact. |
| Fire Fleet Replacement - Grants | 736 | 07304 | 100% | Complete | Complete | This project has no General Fund or Measure C impact. The full project budget is funded by contribution from RCEC. |
| Hayward Blvd. Safety Improvement Feasibility Study | 212 | 05217 | 100% | Complete | Planning and design only. Design completed August 2025. | This project has no General Fund or Measure C impact. |
| Jackson Corridor landscape beautification, including monument gateway sign | 405 | 07488 | 100% | Complete | Complete | This project budget is \$200,000 and is funded by Fund 405 - Capital Projects (Governmental) which does include transfers from the General Fund. |

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|---|-----------------|-----------------------|-------------------------|-------------------------------------|--|--|
| North Vacuator Rehabilitation Project | 611 | 07818 | 100% | Completed | Construction completed 9/25/25. | This project has no General Fund or Measure C impact. |
| Pavement Rehabilitation - FY25 | 210,211,212,218 | 05338 | 100% | Complete | Project complete. | This project has no General Fund or Measure C impact. |
| Sidewalk Rehabilitation + Wheelchair Ramps FY24 | 450 | 05324 | 100% | Complete | Project completed. | This project has no General Fund or Measure C impact. |
| Storm Drain Pipe Replacement at Kings Court | 405 | 06932 | 100% | Complete | Contractor has completed work and has been paid. Project can be closed out | This project has a budget of \$125,000 and is by funded by Fund 405 - Capital Projects (Governmental), which includes transfers from the General Fund. |
| Taxiway Zulu Pavement Rehabilitation Design | 621 | 06819 | 100% | Complete | Design is complete and submitted to FAA. Awaiting response | This project has no General Fund or Measure C impact. |
| Traffic Control Tower Renovations | 621 | 06828 | 100% | Complete | Replaced carpet and painted walls on first and second floor | This project has no General Fund or Measure C impact. |

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|--------------------------------------|------|----------------|------------------|------------------------------|--|---|
| Water System RRA & ERP Update | 603 | 07150 | 100% | Complete | Public Water Systems (PWS) serving more than 3,000 connections are required to conduct a Risk and Resilience Assessment (RRA) and update an Emergency Response Plan (ERP) every five years as mandated by the Safe Drinking Water Act. The RRA was certified with EPA on 3/28/2025 and ERP was certified on 9/30/2025. | This project has no General Fund or Measure C impact. |
| Water System RRA Mitigation Measures | 603 | 07063 | 100% | Complete | The Risk and Resilience Assessment (RRA) and Emergency Response Plan (ERP) were certified in March 2025 and September 2025, respectively. There are no further mitigation measure recommendations; Water Resources Staff confirmed this with Water O&M. | This project has no General Fund or Measure C impact. |