

HAYWARD CITY COUNCIL

RESOLUTION NO. 26-\_\_\_\_

Introduced by Council Member \_\_\_\_\_

RESOLUTION APPROVING FUNDING RECOMMENDATIONS AND APPROPRIATING SPECIAL REVENUE FUNDS FOR CONSOLIDATED LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 96-1, ZONES 1 THROUGH 18 FOR FISCAL YEAR 2027

BE IT RESOLVED, that the City Council of the City of Hayward hereby approves and adopts the Consolidated Landscaping and Lighting Assessment District No. 96-1, Zones 1 through 18 expenditure funding recommendations for FY 2027 in the attached Exhibit A, in a total amount not to exceed \$2,016,834 which is incorporated by reference herein.

BE IT FURTHER RESOLVED, that except as may be otherwise provided, any and all expenditures relating to the objectives described in the Consolidated Landscaping and Lighting Assessment District No. 96-1, Zones 1 through 18 budgets are hereby approved and authorized and payments therefore may be made by the Director of Finance of the City of Hayward without further action of Council.

IN COUNCIL, HAYWARD, CALIFORNIA, \_\_\_\_\_ 2026.

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:  
MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: \_\_\_\_\_  
City Clerk of the City of Hayward

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney of the City of Hayward

**Exhibit A**

## FY 2026-27 Adopted Budgets - LLAD Special Revenue Funds

<b>Fund</b>	<b>Zone</b>	<b>Description</b>	<b>Assessment Revenue</b>	<b>Expense Budget</b>	<b>Contribution to / (Use of) of Fund Balance</b>
266	LLAD Zone 1	Huntwood Ave. and Panjon St.	\$ 9,086	\$ 8,876	\$ 211
267	LLAD Zone 2	Harder Rd. and Mocine Ave	\$ 13,931	\$ 16,607	\$ (2,676)
268	LLAD Zone 3	Prominence	\$ 196,365	\$ 272,052	\$ (75,687)
269	LLAD Zone 4	Stratford Village	\$ 29,750	\$ 37,083	\$ (7,333)
272	LLAD Zone 5	Soto Rd. and Plum Tree St.	\$ 11,339	\$ 11,611	\$ (272)
273	LLAD Zone 6	Pepper Tree Park	\$ 13,188	\$ 13,499	\$ (311)
274	LLAD Zone 7	Twin Bridges	\$ 242,459	\$ 292,922	\$ (50,463)
275	LLAD Zone 8	Capitola St.	\$ 5,750	\$ 7,993	\$ (2,243)
276	LLAD Zone 9	Orchard Ave.	\$ 3,150	\$ 3,213	\$ (63)
277	LLAD Zone 10	Eden Shores	\$ 211,729	\$ 228,054	\$ (16,325)
279	LLAD Zone 11	Stonebrae	\$ 298,862	\$ 369,358	\$ (70,496)
278	LLAD Zone 12	Eden Shores East (Spindrif)	\$ 37,406	\$ 28,297	\$ 9,109
281	LLAD Zone 13	Cannery Place	\$ 278,897	\$ 375,587	\$ (96,690)
282	LLAD Zone 14	La Vista	\$ 127,968	\$ 130,149	\$ (2,181)
284	LLAD Zone 16	Blackstone	\$ 84,488	\$ 114,053	\$ (29,565)
290	LLAD Zone 17	Parkside Heights	\$ 30,105	\$ 21,673	\$ 8,432
291	LLAD Zone 18	SoHay	\$ 125,256	\$ 85,806	\$ 39,450
<b>Special Revenue Fund Totals</b>			<b>\$ 1,719,729</b>	<b>\$ 2,016,833</b>	<b>\$ (297,103)</b>