

Historic General Fund Revenue

Attachment II

General Fund Revenue Actuals	FY 2026 Revised Budget	FY 2025 Unaudited	FY 2024	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019	FY 2018
Property Tax	77,458,791	75,906,531	73,406,275	68,458,486	63,524,226	61,196,409	58,431,803	54,467,978	51,235,946
Sales Tax	47,559,300	53,476,339	53,034,329	44,051,047	44,027,645	40,074,819	39,679,957	36,010,642	33,388,718
Utility Users Tax	25,000,000	23,101,342	24,453,592	25,944,798	17,308,117	17,267,592	16,065,943	16,935,327	17,487,828
Franchise Fees	13,630,000	13,031,111	13,161,911	11,906,944	10,515,951	10,624,234	10,581,959	9,730,174	9,647,903
Fees and Charges for Service	14,198,995	11,668,867	11,285,639	14,202,735	12,635,730	13,208,123	11,977,513	15,865,842	14,675,977
Real Property Transfer Tax	11,000,000	10,597,871	12,540,552	12,356,957	21,226,290	17,120,032	12,150,286	12,256,155	9,168,329
Inter-Governmental	7,098,366	7,232,682	5,906,061	6,275,057	6,303,497	10,881,724	6,699,241	7,075,380	7,449,812
Fines & Forfeitures	2,822,948	2,977,452	2,703,563	2,504,636	2,687,658	2,194,569	2,210,385	2,537,537	2,462,449
Other Taxes	2,000,000	2,105,981	2,062,576	2,174,116	1,967,587	1,937,518	2,144,072	2,285,339	2,301,295
Business Tax	4,000,000	3,982,438	3,745,626	3,252,938	3,134,175	2,662,731	2,736,823	2,834,015	2,682,439
Transient Occupancy Tax	2,426,500	2,341,487	2,045,297	2,358,670	1,978,906	1,552,148	2,186,927	2,822,564	2,808,158
Cannabis Revenue	806,933	740,910	875,437	804,451	842,860	441,877	2,984	-	-
Other Revenues	863,170	1,188,666	2,167,384	(1,179,849)	(440,257)	1,456,853	706,926	1,000,275	874,013
Interest	-	30,670	817,648	426,955	(734,896)	(7,526)	465,472	524,633	76,672
Subtotal	208,865,003	208,382,349	208,205,889	193,537,940	184,977,489	180,611,104	166,040,292	164,345,860	154,259,538
Transfers In (49*)	10,987,105	8,700,015	8,716,234	17,123,418	11,570,546	3,967,046	3,964,046	17,356,835	4,045,046
Total with Transfers In	219,852,108	217,082,364	216,922,123	210,661,358	196,548,035	184,578,150	170,004,338	181,702,695	158,304,584