

**Capital Improvement Program (CIP) Progress Report
 FY26 Quarter 1 & 2 In Progress Projects
 (July 1 to December 31, 2025)**

Projects	Fund	Project Number	Percent Complete	CIP - Target Completion Date	External Status Update	General Fund/Measure C Impact
Active Transportation Incentive and Promotion Program	460	06937	40%	4/30/2027	Community Engagement - Conducted outreach to general public and school communities to design the Hayward Rides (Bike Giveaway) Program Hayward Rides (Bike Giveaway) - distributed 100+ free bikes to HS students in Hayward Active Transportation Education & Promotion - Working with TransForm, project partner, to conduct school events to encourage walking/biking	This project is mainly supported by the California Air Resource Board's Clean Mobility in Schools and Sustainable Transportation Equity Project Grant, and partially funded by Fund 460 - Transportation Improvement Fund in the amount of \$4,000, which does include transfers from the General Fund and Measure C.
Airport Layout Plan Update with Narrative	621	06851	75%	TBD	Airport staff have been working with a consultant to develop the Airport Layout Plan (ALP). There have been ongoing discussions with the Federal Aviation Administration (FAA) to ensure compliance with FAA rules and regulations. Updates to FAA forecasting, FAA Design Standard and the Federal Government shutdown have delayed the project.	This project has no General Fund or Measure C impact.
Airport Pavement Rehabilitation	621	06890	0%	Ongoing	Several spot repairs done on taxiways and ramp areas around the Airport	This project has no General Fund or Measure C impact.
Annual Sewer Line Replacements FY24	611	07789	9%	11/1/2027	City Council Approval of Bid Documents scheduled for April.	This project has no General Fund or Measure C impact.

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Annual Sewer Line Replacements FY25	611	07799	0%	TBD	Project not yet started.	This project has no General Fund or Measure C impact.
Annual Water Line Improvements FY25	604	07077	0%	TBD	Project not yet started.	This project has no General Fund or Measure C impact.
Annual Water Line Improvements FY26	603	07121	0%	TBD	Project not yet started.	This project has no General Fund or Measure C impact.
Annual Water Line Replacements FY24	603	07072	10%	07/09/27	CEQA completed; project goes to City Council for approval to bid on 2/3/26	This project has no General Fund or Measure C impact.
Annual Water Line Replacements FY25	603	07028	0%	TBD	Project not yet started.	This project has no General Fund or Measure C impact.
Annual Water Line Replacements FY26	603	07022	0%	TBD	Project not yet started.	This project has no General Fund or Measure C impact.
Bicycle and Pedestrian Master Plan Implementation and Update	213	05352	0%	12/29/28	Project did not begin this past quarter. Set to release the RFP in the coming months for the Bicycle and Pedestrian Master Plan update.	This project has no General Fund or Measure C impact.
Campus Drive Sidewalk Improvement Construction Phase	212	05350	0%	January 2027	Construction has not yet started. Estimated 100% Set June 2026 Estimated Bid Advertisement July 2026 Estimated Contract Award August 2026 Estimated Begin Construction September 2026	This project has no General Fund or Measure C impact.
Campus Drive Sidewalk Improvements - Phase I 2nd St to Oakes Dr	212	05344	65%	June 30, 2026	Project is at 65% Level as of January 2026. Milestones are: C3, RoW Impacts, 95% Level PS&E.	This project has no General Fund or Measure C impact.
Campus Drive Sidewalk Improvements - Phase II Oakes Dr to Highland Blvd	212	05345	65%	June 30, 2026	Project is at 65% Level as of January 2026. Milestones are: C3, Right of Way Impacts, 95% Level PS&E.	This project has no General Fund or Measure C impact.
Cast Iron Water Pipeline Replacement - Local Streets FY25	603	07080	0%	TBD	Project not yet started.	This project has no General Fund or Measure C impact.

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Cast Iron Water Pipeline Replacement - Local Streets FY26	603	07023	0%	TBD	Project not yet started.	This project has no General Fund or Measure C impact.
Citywide EV Charging Upgrades	405	06923	10%	TBD	Eight EV Capable charging spaces are planned - four at the Corp Yard and four at Fire Station 1 as part of the solar and battery projects that are planned to be installed by April 2026. Additional EV charging spaces and EV vehicle purchases are on hold pending funding.	This project is funded by Fund 405 - Capital Projects (Governmental) in the amount of \$250,000. Fund 405 includes transfers from the General Fund and Measure C.
Clawiter Bike Lane	450	05713	80%	Ongoing	Funds mostly expended. Staff is currently looking for opportunities to expend remaining funds.	This project has no General Fund or Measure C impact.
Community Based Transportation Plan	460	06940	30%	12/31/2026	Community Engagement - Conducted outreach to general public and specific communities of interest for input on transportation needs in Hayward's Equity Priority Communities. Developing web map-based survey and general survey for residents to record transportation concerns. Hosted first Steering Committee meeting.	This project has no General Fund or Measure C impact.
Construct La Vista Park	405	06914	0%	June 2027	Due to the rainy season, start-of-construction has been postponed to April 2026. Construction is expected to complete by end of June 2027.	This project is funded by Fund 405 - Capital Projects (Governmental) and currently has a Measure C contribution of \$5,200,000.

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D Street Traffic Calming & Implementation	212	05225	55%	12/31/26	<p>Community Engagement - Conducted two outreach events to general public and families of Faith Ringgold Elementary School for input on concept design.</p> <p>Applied for and received grant from Alameda County Transportation Commission for additional funding for design and construction.</p> <p>RFP for PS&E is in review.</p>	This project has no General Fund or Measure C impact.

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Design and Construct Water Pollution Control Facility Phase II upgrade	612	07760	30%	Completion date is dependent upon timing of securing WIFIA loan, as well as whether SRF loan is acquired. If SRF loan is secured, some revisions to the bid package may be required which may push bidding to the end of 2026. Assuming bidding takes place in October of 2026, completion date would be late 2031.	Design for the Administration Building and Laboratory was completed in 2024, with construction beginning in May of 2025. Construction is expected to be complete in September of 2027. 100% design of the Phase II upgrade was completed in August of 2025, and work is underway to finalize the bid documents. However, bidding this project is contingent upon receiving a loan from United States Environmental Protection Agency (USEPA) Water Infrastructure Financing and Innovation Act (WIFIA) program. Finalizing this loan agreement has been paused, pending action from the USEPA. Timing of the final bid documents and beginning of construction are contingent upon finalizing the WIFIA loan agreement. In December of 2025, the City also applied for a loan through the California State Revolving Fund (SRF) program. The City anticipates receiving determination on whether we will receive SRF funding in May of 2026. The remainder of the project is primarily financed by bonds. A first round of bonds worth \$125 million was issued in 2025, and second bond issue will be issued in subsequent years if necessary.	This project has no General Fund or Measure C impact.

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Develop a Recycled Water Master Plan	612	07709	70%	05/11/2026	Staff is developing a Recycled Water System Master Plan with estimated completion in Spring 2026, to evaluate potential water quality needs and expansion of the system to deliver recycled water to additional commercial and industrial customers.	This project has no General Fund or Measure C impact.
Downtown Bike Loop	213	05353	3%	10/31/2027	The project is currently in the planning phase. Design activities are scheduled to begin in Spring 2026.	This project has no General Fund or Measure C impact.
Downtown Parking Implementation	405	06971	0%	12/31/27	Project did not begin this past quarter. Due to time elapsed since April 2018 adoption, the Hayward Downtown and BART Station Area Parking Management Plan will accommodate stakeholder outreach and minor adjustments prior to implementation of the proposed plan. Work is anticipated to begin end of FY26.	This project is funded by Fund 405 - Capital Projects (Governmental), in the amount of \$100,000, which does include transfers from the General Fund and Measure C.
Downtown Parking Program	405	06913	90%	12/31/26	Due to time elapsed since April 2018 adoption, the Hayward Downtown and BART Station Area Parking Management Plan will accommodate stakeholder outreach and minor adjustments prior to implementation of the proposed plan. Work this past quarter has included review and summaries of intended implementation, and outreach is set to begin in the coming months with downtown stakeholders.	This project is funded by Fund 405 - Capital Projects (Governmental), in the amount of \$188,000, which does include transfers from the General Fund and Measure C.

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Downtown Specific Plan Implementation (Foothill Blvd., A St., B St., and C St.)	215	05237	80%	6/30/2026	Mission Blvd on-street parking pilot program has been installed, helping the City to study the feasibility of a road diet on Mission Blvd. Data collection and outreach are underway to assist with evaluating the pilot project. Remaining Measure B funds will be expended by June 30, 2026.	This project has no General Fund or Measure C impact.
Evaluate Alternatives to Downtown Loop	460	06945	40%	March 2027	Completed first round of outreach and presented recommended Downtown alternatives in an October CIAC meeting to move forward with further analyses and outreach. Started development of round two outreach materials and analyses.	This project has no General Fund or Measure C impact.
Finish a preliminary feasibility report on a new Police Building	406	07423	95%	End of February 2026	Staff received final study. Next step is to present the final study during the February 25th, 2026, Council Infrastructure and Airport Committee (CIAC) meeting.	This project is funded by Fund 406 - Measure C Capital, in the amount of \$625,000.
GIS Data Development and Conversion	604,612	07177	60%	August 2026	The major update to the sewer and water mapbooks were completed in July 2025, and it will be an on-going effort to update as needed. The next project is implementing new features to the online GIS sewer and water maps. We received the draft of the Feasibility study, which outlines how the features can be added and the estimated cost and schedule. The final report will be completed in	This project has no General Fund or Measure C impact.

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					January 2026, and the pilot study for the features will start in February 2026.	
Harder Corridor Median Improvement	406	07498	10%	TBD	As of early FY26, this project was put on pause due to the City's current fiscal situation.	This project is currently funded by Fund 406 - Measure C Capital in the amount of \$1,200,000.
Hayward Boulevard Safety Improvements	212	05310	50%	September 2026	Phase 1 improvements completed September/October 2025. Phase 2 (pedestrian improvements) will be continued in 2026.	This project has no General Fund or Measure C impact.
Hesperian Frontage Road Improvement - Sueirro St to Phillips Way	450	05742	95%	February 2026	Substantial completion on 12/31/25. Final completion was in January 2026.	This project has no General Fund or Measure C impact.
Hesperian Median Streetlight Improvement Project	450	05349	5%	March 31, 2026	Working on plans, specifications and estimates.	This project has no General Fund or Measure C impact.

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High Injury Network Safety Plan	460	06942	35%	November 2027	Finished first round of outreach and developed alternatives for Phase 1 corridors (A St, B St, and Tennyson). Developed alternatives recommended to be analyzed further and presented them to a November CIAC meeting. Started development of Phase 1 second round of outreach materials and analyses. Developed and released Request for Proposals (RFP) for Phase 2 corridors (Hesperian, Mission, and Jackson).	Originally, this project was partially funded by Fund 460 - Transportation System Corridor which does include transfers from the General Fund and Measure C. In order to minimize the impact on General Fund, staff received City Council approval to remove the entire General Fund contribution of \$264,000 for the required matching portion of the project and replace with an appropriation from Fund 213, Measure BB (Pedestrian& Bicycle).
Industrial Parkway/Ruus Road Bicycle Network and Intersection Improvements	213	05716	5%	October 2027	City has been selected for HSIP funding and is currently developing the Project Plans, Specifications, and Estimate. Construction is expected in 2027.	This project has no General Fund or Measure C impact.
Main Street Complete Street Project	219,450	05283	95%	February 2026	Due to expected delays from AT&T and PG&E, as well as extended material lead time, project completion is expected to be by end of February 2026.	This project has no General Fund or Measure C impact.
Mission Blvd Southend Frontage Island Improvement	410	05839	0%	TBD	Project is on hold pending Caltrans planning/operations in the same project footprint, as of January 20, 2026. Staff does not have a projected target start date, nor a target completion date.	This project has no General Fund or Measure C impact.

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Nature-Based Solution Feasibility Study	612	07809	48%	October 2026	Consultant has been onboarded. Phase 1 ~80% complete. ~50% through the schedule	This project has no General Fund or Measure C impact.
New Fire Station No. 6	406	07481	99%	March 2026	While all buildings have been occupied since 2023, there remains a few open items that the contractor still needs to address.	This project is funded by Fund 406 - Measure C Capital in the amount of \$18,959,000.
New Fire Training Center	406	07482	99%	March 2026	While building have been occupied since 2023, there remains a few open items that the contractor still needs to address.	This project is partially funded by Fund 406 - Measure C Capital in the amount of \$41,866,000.
New Sidewalks - FY23	213	05305	95%	January 30, 2026	All bid line items completed. Final punchlist items and possible change order pending.	This project has no General Fund or Measure C impact.
New Sidewalks - FY24	213	05331	95%	January 30, 2026	All bid items are completed. Finishing up punchlist and possible change order pending.	This project has no General Fund or Measure C impact.
New Sidewalks - FY25	213	05339	0%	12/31/26	Started reviewing potential sites for this project.	This project has no General Fund or Measure C impact.
New Sidewalks - FY26	213	05355	0%	12/31/26	Starting on figuring out sites for this next project	This project has no General Fund or Measure C impact.
Nighttime Safety Enhancement Plan	215,460	05359	5%	6/30/2028	The grant agreement was executed, and the project officially begun in FY26 (11/17/2025).	This project is mainly supported by a grant from Caltrans' Sustainable Transportation Planning Grant Program, and is currently partially funded by Fund 460 - Transportation Improvement Fund in the amount of \$4,500 which does include transfers

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						from the General Fund and Measure C.
Orchard Avenue Traffic Calming	213	05312	35%	December 2027	Completed pilot project changes in Q2 2025. Currently evaluating changes.	This project has no General Fund or Measure C impact.
Patrick/Gading Complete Street Project	210	05307	85%	June 2026	The Patrick Avenue component of the project is complete. Gading Road was repaved and a road diet and new bike lanes were implemented. However, there are some traffic calming measures still to be installed in Spring 2026.	This project has no General Fund or Measure C impact.
Pavement Improvement of Hesperian Frontage Road	212	05346	85%	December 31, 2025	Construction of landscape planting and irrigation system.	This project has no General Fund or Measure C impact.
Pavement Rehabilitation - FY26	210,211,212,218	05347	10%	November 2026	Design is 95% complete. Construction expected to start June 2026.	This project has no General Fund or Measure C impact.
Pedestrian Crossing Upgrades on Minor Arterials	213,460	05308	10%	12/31/2027	Request For Proposal (RFP) has been issued for design. RFP to be released to select civil engineering consultant February 2026.	This project has no General Fund or Measure C Impact.
Pedestrian Traffic Signal Modifications and Improvements	216	05175	0%	December 2027	The program supplement agreement is being executed and signed. The project will start after the agreement execution in January 2026.	This project is mainly supported by a \$1,580,220 grant from Caltrans and partially funded by Fund 460 - Street System Improvements in the amount of \$76,000,

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						which is funded by General Fund transfer.
Public Art Crosswalk Project	405	06925	25%	February 2026	Crosswalk design finalized. Purchase order has been issued for \$32,300. Estimate that the project will be completed by February 2026.	This project has a budget of \$50,000 (Fiscal Year 2025) and is by funded by Fund 405 - Capital Projects (Governmental), which includes transfers from the General Fund.
Recycled Water Phase II	604	07066	0%	TBD	The scope of this project will be defined following the completion of the Recycled Water System Master Plan.	This project has no General Fund or Measure C impact.
Rt 238 Parcel Group 5	411	07722	0%	TBD	Staff are conducting discussions with developers for the Bunker Hill neighborhood parcels (Rt 238 Parcel Group 5), with ongoing maintenance planning to ensure compliance with the Disposition and Development Agreement. This project supports neighborhood revitalization and economic growth.	This project has no General Fund or Measure C impact.

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Rt 238 Parcel Group 6	411	07723	0%	TBD	Staff are conducting discussions with developers for the Quarry site – Overlook Ave (Rt 238 Parcel Group 6), with maintenance planning underway to ensure compliance with the Disposition and Development Agreement. This project supports redevelopment of the Quarry site, aligning with city growth and economic development goals.	This project has no General Fund or Measure C impact.
Rt 238 Parcel Group 8	411	07725	0%	TBD	Staff are conducting discussions with developers for the Foothill and Grove Way parcels (Rt 238 Parcel Group 8), with ongoing maintenance planning to ensure compliance with the Disposition and Development Agreement. This project supports local economic growth and infrastructure improvements.	This project has no General Fund or Measure C impact.
Rt 238 Parcel Group 9	411	07726	0%	TBD	Staff are conducting discussions with developers for the Apple and Oak parcels (Rt 238 Parcel Group 9), with ongoing maintenance planning to ensure compliance with the Disposition and Development Agreement. This project supports strategic development of a key site, enhancing economic growth and infrastructure near major transportation routes.	This project has no General Fund or Measure C impact.
Safe Routes for Seniors - Tennyson	219	05323	20%	December 2026	City has provided comments on 100% PS&E and the consultant is revising. Construction expected summer 2026	This project has no General Fund or Measure C impact.

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Safe Routes to School Implementation Project	460	06941	20%	10/31/2026	City has reviewed 60% design submittal drawings and is continuing to develop project PS&E. Project is on schedule for Summer 2026 construction.	This project has no General Fund or Measure C impact.
Santa Clara Street Traffic Calming Study and Implementation	213	05313	35%	3/31/2027	Prepared an improvement plan based on feedback from public meeting and Council Infrastructure and Airport Committee	This project has no General Fund or Measure C impact.
Sewer Collection System Master Plan	612	07819	8%	February 2027	Twenty-four (24) flow meters were installed. Flow monitoring has started as of December 18, 2025. We are working on gathering data from City staff (Utilities Admin, O&M, Planning, WPSC, etc.) to update the hydraulic model.	This project has no General Fund or Measure C impact.
Sewer Trunkline Condition Assessment & Repair Scope	611	07823	1%	December 2026	Staff is currently gathering data and discussing the project with potential consultant.	This project has no General Fund or Measure C impact.
Sidewalk Rehabilitation + Wheelchair Ramps FY25	450	05340	10%	March 2026	Portion of District 7 repair is complete.	This project has no General Fund or Measure C impact.
Sidewalk Rehabilitation + Wheelchair Ramps FY26	450	05348	0%	November 2026	Project to start August 2026.	This project has no General Fund or Measure C impact.
Simme Seat Project	215	05356	60%	6/30/2027	In FY26, the project will install a total of 100 simme seats at bus stops in the City. As of 12/23/25 the first half (50) simme seats are currently being installed.	This project has no General Fund or Measure C impact.

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Speed Management Plan	460	06943	85%	March 2026	Finished last round of internal and external stakeholder outreach. Developed draft plan. Draft plan being reviewed.	Originally, this project was partially funded by Fund 460 - Transportation System Corridor which does include transfers from the General Fund and Measure C. In order to minimize the impact on General Fund, staff received City Council approval to remove the entire General Fund contribution of \$264,000 for the required matching portion of the project and replace with an appropriation from Fund 213, Measure BB (Pedestrian& Bicycle).
Stack Center Construction	405	06960	33%	TBD	Phase 1 complete. Phase 2 design is complete and shovel ready. On hold until funding is secured.	This project is funded by Fund 405 - Capital Projects (Governmental) and Phase 2 has a Measure C contribution of \$14,500,000.
Taxiway Zulu West Pavement Rehabilitation Construction	621	06864	5%	TBD	The project was posted for public bid. The contractor has been selected, and staff have been working to develop a contract. Construction will begin after April 1, 2026 due to Super Bowl 60 at Levi's Stadium and its impacts to the airport and the airspace system.	This project has no General Fund or Measure C impact.

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Tennyson Rd and Winton Ave Adaptive Signal Coordination Project	212,460	05342	75%	December 2027	Construction completed for fiber, networking, and signal timing for Winton Avenue. Started monitoring phase.	This project has no General Fund or Measure C impact.
Tennyson Road Crossing Safety Improvements	460	06944	20%	December 2028	Received CEQA/NEPA Determination from Caltrans with cultural and biology commitments established. Working on resolving 35% design issues and coordinating with City's other project that is along Tennyson Road.	This project has no General Fund or Measure C impact.
Traffic Calming Implementation Program	460	05734	50%	Ongoing	Ongoing implementation of the Neighborhood Traffic Calming Program and responding to resident requests.	This project is funded by Fund 460 - Transportation Improvement Fund in the amount of \$150,000 for FY26. Fund 460 includes transfers from the General Fund and Measure C.
Traffic Signal & Intelligent Transportation System Master Plan	212	05351	0%	June 2028	Project not yet started.	This project has no General Fund or Measure C impact.
WPCF (WRRF) Main 480V MCC Electrical Distribution Rehabilitation	611	07656	65%	August 2026	Completed installation and energization of the B-side of the new Main Switchboard (MSB) in the Primary Substation Building. Installed MCC-5 and completed programming of its B-side. Performed demolition of the existing MCC-19.	This project has no General Fund or Measure C Impact.

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WPCF (WRRF) New Administration Building & Lab Project	612	07786	25%	August 2027	Relocated required utilities beneath the foundation. Completed demolition of the existing parking lot. Finished over-excavation, backfilling, and trenching for foundations, including installation of underground utilities. Completed footings and grade beams. Obtained trailer permit approval for the Construction Management team and City Engineers.	This project has no General Fund or Measure C Impact.