

Capital Improvement Program (CIP) Progress Report
FY26 Quarter 3 & 4 Completed Projects (January 1, 2026 to June 30, 2026)

Projects	Fund	Project Number	Activities	General Fund/Measure C Impact
Finish a preliminary feasibility report on a new Police Building	406 - Measure C Capital Projects	07423	Programming, space needs, conceptual design and site assessment for the new Public Safety Center are completed. This included a final study report which was presented to the CIAC on 2/25/26.	This project is funded by Fund 406 - Measure C Capital Projects - Measure C Capital, in the amount of \$625,000.
Hesperian Frontage Road Improvement - Sueirro St to Phillips Way	450 - Street System Improvements	05742	Substantial completion on December 31, 2025. Final completion on January 30, 2026. Acceptance of Work on March 24, 2026.	This project has no General Fund or Measure C impact.
Public Art Crosswalk Project	405 - Capital Projects (Governmental)	06925	Project complete.	This project has a budget of \$50,000 (Fiscal Year 2025) and is by funded by Fund 405 - Capital Projects (Governmental) - Capital Projects (Governmental), which includes transfers from
Route 238 Corridor Improvement Project - Phase 3 Final Design and Construction	410 - Route 238 Corridor Improvement	05287	The construction contract was completed on November 13, 2025 and was accepted as complete on January 7, 2026.	This project has no General Fund or Measure C impact.
Sidewalk Rehabilitation + Wheelchair Ramps FY25	450 - Street System Improvements	05340	Project complete.	This project has no General Fund or Measure C impact.

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Speed Management Plan	460 - Transportation Improvement	06943	Completed. Plan approved by City Council.	Originally, this project was partially funded by Fund 460 - Transportation Improvement - Transportation System Corridor which does include transfers from the General Fund and Measure C. In order to minimize the impact on General Fund, staff received City Council approval to remove the entire General Fund contribution of \$264,000 for the required matching portion of the project and replace with an appropriation from Fund 213, Measure BB (Pedestrian& Bicycle).